

## Call to order: Chair (Devita Huntley) @ 5:50 p.m.

A meeting of Brown Middle School was held at Media Center on February 11, 2019.

## Attendees

Attendees included: T. Crooms, J. Crowder, D. Huntly, R. Maltese, M. Leverette, and P. Scott

## Members not in attendance

Members not in attendance included: R. Triplett, K. Stewart, N. Bivins, and B. Smith

## Approval of Meeting Agenda: Motion to approve (Maltese) 2<sup>nd</sup> (Scott)

## Approval of minutes: November 12, 2018 Reviewed & Approved Motion to approve: (Maltese) 2<sup>nd</sup> (Scott)

## Reports:

- ✓ T. Crooms read and established norms for budget feedback meeting
- ✓ T. Crooms reviewed strategic plan revisions (ppt.) and team aligned strategic plan with FY2020 budget
- ✓ Power point-handout provided with proposed budget: highlighted and explained 3-5 yr. strategic plan and difference between priorities, district descriptions of categories (Signature/Title I/General/Cluster) all based on projected enrollment.
- ✓ R. Maltese asked to review FY2019 School Allocation to compare with FY2020 allocation for next Go Team Meeting
- ✓ Projected Enrollment for BMS (2019-2020): 452
- ✓ Decreased by 50 students from FY2019

152 (6<sup>th</sup> grade)      158(7<sup>th</sup> grade)      142 (8<sup>th</sup> grade)

Decreased by 50 students from FY2019

**Unfinished business:** Budget tabled for further discussion and questions until next BMS Go Team meeting (Feb 19, 2019) @ 4:30 pm BMS Conference Room

**Adjournment:** Motion to adjourn (Crowder) 2<sup>nd</sup> (Maltese) @ 7:36 p.m.

